

## Report on the Expenses for 3<sup>rd</sup> Youth Networking and Team Building Camp of OYG-CAM

No	Description	Items	Unit Cost	Quantity	Total Cost
			(in USD)		(in USD)
<b>1</b>	<b>Transportation</b>				
	Phnom Penh-Sihanouk Ville	45 seats	\$182.50	2	\$365.00
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<b>Sub-Total Cost of Transportation:</b>					<b>\$730.00</b>
<b>2</b>	<b>Food</b>				
	Breakfast	130persons	\$1.00	2	\$260.00
	Lunch	130persons	\$1.50	2	\$390.00
	Dinner	130persons	\$2.00	1	\$260.00
	Food for the Guests and Advisors	10 Persons	\$5.00	2	\$100.00
	Soft Drink	10 Cans	\$0.60	10	\$6.00
	Drinking Water	boxes	\$1.00	82	\$82.00
<b>Sub-Total Cost of Food:</b>					<b>\$1,098</b>
<b>3</b>	<b>Accommodation</b>				
	Bedrooms	34 rooms	\$12.00	34	\$408.00
<b>Sub-Total Cost of Accommodation:</b>					<b>\$408.00</b>
<b>4</b>	<b>Photocopy and Print</b>				
	Receipt 001	Print/Photocopy	\$9.50		\$9.50
	Receipt 002	Print	\$1.50		\$1.50
	Receipt 003	Tape/Print Color	\$4.00		\$4.00
	Receipt 004	Print Logo Color	\$20.70		\$20.70
	Receipt 005	Print/Copy	\$3.30		\$3.30
	Receipt 006	Photocopy	\$15.45		\$15.45
	Receipt 007	Photocopy	\$2.20		\$2.20
	Receipt 008	Print/Photocopy	\$0.60		\$0.60
	Receipt 009	Photocopy	\$2.85		\$2.85
	Receipt 010	Print/Photo	\$0.45		\$0.45
	Receipt 011	Print/Photocopy	\$20.00		\$20.00
<b>Sub-Total Cost of Workshop Supplies:</b>					<b>\$80.55</b>
<b>5</b>	<b>Logistics</b>				
	Receipt 001	String/Glue	\$2.50		\$2.50
	Receipt 002	Medicine (First Aid)	\$7.45		\$7.45
	Receipt 003	Balm	\$1.00		\$1.00
	Receipt 004	String for Banner	\$3.75		\$3.75
	Receipt 005	Flip chart/marker/ Paper/Tape/ Glue	\$19.95		\$19.95
	Receipt 006	Recycle Bin	\$13.25		\$13.25
	Receipt 007	Plastic Bag/ Balloon/ Cloth/Color Paper	\$15.40		\$15.40
	Receipt 008	Paint (Spray)	\$3.50		\$3.50
	Receipt 009	Face Mask/Glove	\$18.00		\$18.00
	Receipt 010	Banner	\$32.50		\$32.50
	Receipt 011	String	\$3.13		\$3.13
	Receipt 012	Expenses during fundraising process	\$60.00		\$60.00
	Receipt 013	Motor taxi/Tuk Tuk	\$15.00		\$15.00
<b>Sub-Total Cost of Campaign Material:</b>					<b>\$195.43</b>

<b>6</b>	<b>Others</b>				
	Communication—Phone Cost	Phone card	\$20.00	3	\$60.00
	Expense for Preparation—Travel-Accommodation- Food.	Travel (back and forth), Food (Breakfast, Lunch and Dinner 2 times), Hotel	\$50.00	2	\$100.00
			<b><i>Sub-Total</i></b>		<b>\$160.00</b>
			<b>Grand Total:</b>		<b>\$2,671.98</b>